

DSCC Agenda

February 26, 2007

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-11-17-01	9:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Crossroads Economic Empowerment Initiative	<i>Funds Positions</i>	\$99,600 0.000	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2007-01-22-01	9:05 AM	EXEC/OMB/Budget Development, P 10-02-010	Delaware Orthophotography Project	<i>Funds Positions</i>	\$200,000 0.000	\$383,500 0.000	\$50,000 0.000
2	<input checked="" type="checkbox"/> 2006-12-13-01	9:10 AM	DHSS/Public Health 35-05-000	NACCHO Medical Reserve Corps Funding	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$10,000 0.000
3	<input checked="" type="checkbox"/> 2006-12-11-03	9:15 AM	DSCYF/DYRS/Comm Bsd Svcs 37-05-030	Comprehensive Approaches to Sex Offender Mgmt.	<i>Funds Positions</i>	\$46,890 0.000	\$15,630 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-12-11-02	9:20 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Biological Atlas Project	<i>Funds Positions</i>	\$603,354 0.300	\$201,118 0.140	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-12-22-01	9:25 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Bay Oyster Habitat Restoration Program	<i>Funds Positions</i>	\$100,000 0.000	\$33,333 0.430	\$0 0.000
6	<input checked="" type="checkbox"/> 2007-01-10-01	9:30 AM	DOL/DIA/Office of Workers' Compe 60-07-001	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-12-08-01	9:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Analytical & Imaging Instrumentation for Research	<i>Funds Positions</i>	\$470,870 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2006-12-22-04		Public Service Commission 20-04-002	2007 Natural Gas Pipeline Safety (One-Call System)	<i>Funds Positions</i>	\$30,450 0.150	\$0 0.000	\$0 0.000

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9	<input type="checkbox"/> 2006-12-11-05		DHSS/Public Health 35-05-000	Vital Statistics Cooperative Project	<i>Funds Positions</i>	\$75,847 1.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-12-11-06		DHSS/Public Health 35-05-000	Universal Hearing Screening and Intervention Grant	<i>Funds Positions</i>	\$120,833 1.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-12-28-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Social Security Enumeration at Birth (EAB)	<i>Funds Positions</i>	\$26,520 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-12-21-01		DHSS/DPH/Community Health 35-05-020	Ryan White Title II HIV Care Act	<i>Funds Positions</i>	\$5,432,326 4.750	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2006-12-26-01		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,200,687 6.500	\$369,515 9.500	\$749,367 0.000
14	<input type="checkbox"/> 2006-12-01-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Boating Infrastructure Grant Program	<i>Funds Positions</i>	\$100,000 0.000	\$3,334 0.030	\$30,000 0.000
15	<input type="checkbox"/> 2006-12-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$145,740 2.083	\$48,580 0.896	\$0 0.000
16	<input type="checkbox"/> 2006-12-22-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$141,750 1.010	\$47,250 0.430	\$0 0.000
17	<input type="checkbox"/> 2006-12-26-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Weakfish Research	<i>Funds Positions</i>	\$41,250 0.290	\$13,750 0.114	\$0 0.000
18	<input type="checkbox"/> 2006-12-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Conservation Planning	<i>Funds Positions</i>	\$620,877 1.271	\$206,959 0.646	\$0 0.000
19	<input type="checkbox"/> 2006-12-29-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$200,000 0.100	\$66,667 0.888	\$0 0.000
20	<input type="checkbox"/> 2006-12-22-03		DNREC/Soil & Water Conservation 40-07-000	FY 07 Community Assistance Prgm State Support Svcs	<i>Funds Positions</i>	\$75,000 1.000	\$25,000 0.030	\$0 0.000
21	<input type="checkbox"/> 2005-08-18-04		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Operational Agreement	<i>Funds Positions</i>	\$3,939,568 13.000	\$76,333 1.000	\$0 0.000

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22	<input type="checkbox"/> 2006-12-11-04		HE/University of Del 90-01-001	Live Bird Marketing System Control Program	<i>Funds Positions</i>	\$51,732 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$13,723,294	\$1,490,969	\$839,367
						<i>Positions</i>	32.454	16.103	0.000

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